

## **CDBG PROGRAM YEAR 2007 PROPOSED PROJECTS**

Target Area Street Resurfacing, \$100,000: Street resurfacing in the target area streets.

Willard & Youngstown Road Traffic Signal, \$75,000: Funds will be used to install a traffic signal at the intersection of Willard and Youngstown Road in Warren.

Riverwalk/Kinsman House Project, \$25,000: The Riverwalk/Kinsman project will continue to fund the Kinsman House restoration and Riverwalk area.

Target Area Sidewalks, \$15,000/Downtown Sidewalks, \$15,000: Target Area Sidewalk and Downtown Sidewalk programs fund rehabilitation of sidewalks within target areas and downtown that have been damaged by tree roots.

Downtown Enhancements, \$25,000: Funds allow for beautification items for the Downtown area.

Program Administration, \$237,003: Program Administration supplies funds to operate the Community Development Department in overseeing the projects set forth and also provide for Fair Housing services within the City of Warren.

Code/Demo, \$50,000: Code/Demo provides fund for the demolition of condemned houses and buildings within the City's limits in accordance with the law.

Mahoningside, \$190,000: Mahoningside funds will pay the debt service incurred by the cleanup of the site.

Contingency, \$0: Contingency funds assist with cost overruns in approved projects and activities and serve as an account for 2007 unused funds.

Lead Hazard Control Program, \$30,000: Funds will be used for the continuation of the Community Development Lead Hazard Control Program.

Revolving Loan Fund, \$50,000: Revolving Loan Funds assist Community Development in making loans to businesses within the City's limits.

Economic Development Professional Services, \$51,250: These funds will allow the City to enter into a contract for professional services related to the economic development of the City.

Christy House Emergency Shelter, \$25,463: Christy House Emergency Shelter was funded for basic operating costs associated with operating the City's only short-term homeless shelter.

Commercial Land Acquisition, \$40,000: Commercial Land Acquisition will continue to build the fund for commercial and industrial land acquisition to assist in the economic development of the City. These funds may only be used for obtaining property offered for sale by willing owners.

Property Maintenance Code Division, \$44,000: These funds will provide assistance in the retention of an additional property maintenance code investigator within the Health Department to work within the City's CDBG target area.

Mobile Meals' Rethermalizer, \$8,000: These funds will assist Mobile Meals in purchasing a rethermalizer to bring food up to temperature for delivery.

The Solace Center Visitation Program, \$5,000: The Solace Center's funds will assist in subsidizing the cost of low-income Warren residents' visits with their non-residential family members. For instance, the non-custodial parent is unable to pay the fee associated with a supervised visit with their child.

Adult Daycare Transportation, \$5,462: Adult Daycare Transportation is funded to assist in the cost of transporting low/mod income city residents to/from SCOPE's Adult Day Care program.

Truancy Intervention Program, \$33,462: These funds will assist in providing two case managers to work with the truant students in two Warren City Schools' middle schools.

ACOP's Saturday Academy, \$13,462: These funds will assist in the funding of instructors for ACOP's Saturday tutoring and academic programs.

Project Excel, \$29,462: The Project Excel program has been funded to assist in the salary of certified teachers and aids to facilitate structured curriculum designed to increase learning and proficiency scores in different community locations within the City.

Community Volunteer Council, \$10,000: These funds will be utilized to assist Community Volunteer Council in purchasing shoes and coats for school children.

Homeless Benefits, \$2,975: These funds will assist local homeless providers with the continuation of their services; such as, obtaining identification cards, utility assistance, bus fare, etc.

Historic Preservation, \$10,000: Historical preservation funds are to assist the City in preserving and rehabilitating historical structures located within the City.

Beatitude House's Potter's Wheel Program, \$15,462: The Potter's Wheel provides educational and career preparation program serving homeless and other low-income women in Warren. Funds will assist in paying the salary of the director and in the contracting of a counselor, computer and career instructors.

Community Solutions On the Move Again Program, \$4,000: These funds have been committed to Community Solutions for the continuation of their On the Move program. These funds will allow for the summer program, of 'fun' educational instruction, to continue through the school year.

Community Outreach Nutrition - Warren Family Mission, \$25,000: These funds assist in bringing nutritional meals to the homeless and low income population of Warren at the Warren Family Mission.

Packard Music Hall Capital Improvement, \$50,000: These funds will assist in providing local match funds for the state grant received by the Packard Music Hall.