



Warren Municipal Court

MUNICIPAL JUSTICE BUILDING • 141 SOUTH STREET S.E., P.O. BOX 1550 • WARREN, OHIO 44482-1550

THOMAS P. GYSEGEM, JUDGE
(330) 841-2515
FAX (330) 841-2930

ALL DEPARTMENTS (330) 841-2525
FAX (330) 841-2760

TERRY F. IVANCHAK, JUDGE
(330) 841-2517
MARGARET M. SCOTT
CLERK OF COURTS

March 21, 2024

TO THE MEMBERS OF THE TRUMBULL COUNTY BOARD OF COMMISSIONERS, MEMBERS OF WARREN CITY COUNCIL, MAYOR DOUG FRANKLIN, AUDITOR VINCE FLASK, SAFETY SERVICE DIRECTOR EDDIE COLBERT, WARREN PUBLIC LIBRARY, TRUMBULL COUNTY LAW LIBRARY,

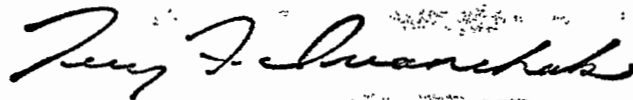
Dear Board Members, Council, Elected Officials:

Thank you for providing the county-city support to operate this court. Always mindful of our cost of operation, we are an essential government service and our workload is significant. We continue to provide the best service possible to our community. It is a privilege to do so.

For a comprehensive review of the court's operations, we submit the attached Annual Report.

Very truly yours,


THOMAS P. GYSEGEM



TERRY F. IVANCHAK

JUDGES OF THE WARREN MUNICIPAL COURT

WARREN MUNICIPAL COURT

2023 ANNUAL REPORT

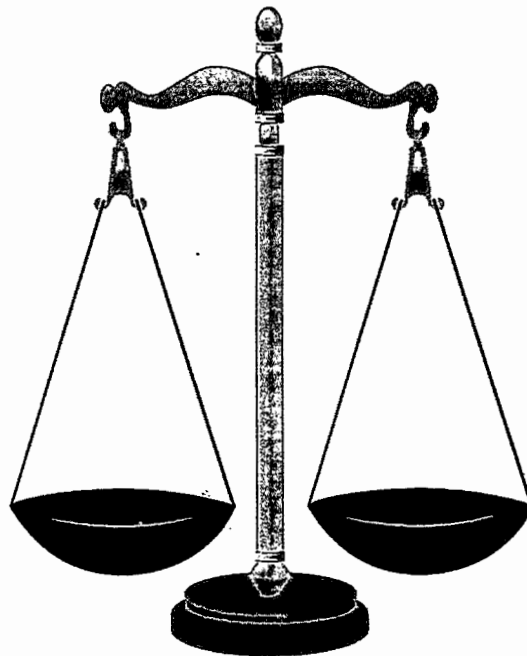
JUDGE TERRY F. IVANCHAK
ADMINISTRATIVE AND PRESIDING JUDGE

JUDGE THOMAS P. GYSEGEM

DAN GERIN, MAGISTRATE AND COURT ADMINISTRATOR

MARGARET SCOTT, CLERK OF COURTS

Serving the citizens of Warren and Trumbull County, Ohio



Jurisdiction and Organization

The Warren Municipal Court operates under the rule of law to assure that the court and the protections of the law are open to all people. The court is a limited jurisdiction court of record whose purpose is to apply the law to specific controversies brought before it, and to resolve disputes between people and other legal entities

On August 25, 1800 the first Court was held in Warren. It convened in Ephraim Quinby's com crib, which stood on Main Street, near what is now the Erie Railroad crossing. The chief accomplishment of the Court, said to be the first formal governmental agency to be established in the Western Reserve, was the appointment of a committee to select a place for the jail. The Southwest room in Ephraim Quinby's log house was chosen, temporarily; and Quinby, a founder of the town, became the town's first jailer.

The court was created in 1913 by the Ohio State Legislature, and has a geographic jurisdiction in the City of Warren, Warren Township, Howland Township and Champion Township. The court has jurisdiction over a violation of any ordinance of the City of Warren; and State of Ohio statutory misdemeanor and traffic violations committed within its jurisdiction, and to preside over preliminary hearings for felony cases that occur within its jurisdiction. Jurisdiction also includes civil cases where the amount in dispute is \$15,000 or less and for small claims cases when the claim is \$6,000 or less. The Warren Municipal Court has two full time judges, each elected on a nonpartisan ballot to serve a six year term of office. Judges must be attorneys, must live within the Court's jurisdiction and are required to be licensed to practice law for a minimum of six years prior to becoming a judge. Yearly, the judges elect a Presiding Judge and Administrative Judge. All judges have been sworn to administer justice and to ensure that the proceedings before them are conducted in an equitable and impartial manner.

The Warren Municipal Court has two elected judges, with each judge having a personal office staff consisting of a bailiff and court reporter or secretary. The judge's personal staff assists in the daily operations of both their office and the court docket.

The Court employees a full time Magistrate/Court Administrator that provides support/ judicial services to the two elected judges of the Warren Municipal Court. The Magistrate presides over the following: all forcible entry and detainer matters, unless a trial by jury has been requested; all small claims cases; post judgment debtor's examinations and garnishment/attachment hearings; rent escrow application cases; and other civil cases and damages hearings. The Magistrate also acts as Acting Judge when the Judges are on vacation. As Court Administrator, the office provides a number of management and administrative functions to facilitate the operation of the court. Administrative and management support and assistance is provided to the judges and staff for the development and implementation of court policies, procedures and programs.

The Clerk of Court's Office is the repository of the public records for the Warren Municipal Court operation. The Clerk, her management staff and a staff of 13 Deputy Clerks ensure that the tasks of the office, as set forth in the Ohio Revised Code, are adhered to and carried out. Established administrative functions and legal processes make certain that the municipal court case documentation is recorded and maintained appropriately.

The Clerk of the Warren Municipal Court is an appointed position. The office records all case documentation filings and receipts, then disburses funds according to the orders and directive of the Court and according to law. Office hours for the Clerk of Court are 8:00 a.m. to 4:00 p.m. Monday through Friday, excluding holidays, for the acceptance of case filings and payments.

COURT ORGANIZATION

JUDICIAL STAFF

JUDGE TERRY IVANCHAK

JOSEPH SEKULA, BAILIFF
ASHLEY DOUGLASS, SECRETARY

JUDGE THOMAS GYSEGEM

JEFFREY HOVANIC, BAILIFF
LOUISE ROWLAND, BAILIFF

DANIEL GERIN, MAGISTRATE/COURT ADMINISTRATOR

DEBRA GAYDOSH, CIVIL ASSIGNMENT COMMISSIONER

MARGARET SCOTT, CLERK OF COURTS

VALERIE GREEN, SENIOR ACCOUNTANT
LORETTA ESTLACK, HEAD CLERK/COMPUTER ADMINISTRATOR
SHARON BENNETT
TERRI GRANT
PAMELA VINES
SHANICE PETERSON
ASHLEY BROWN
MARGIE JOHNSON
ROSE DURCH
JOSEPH WALKER
BAILEE REED
ANDREA GATES
VALERIE BELL

PROBATION OFFICE

DANA BROWN, PROBATION OFFICER-JUDGE GYSEGEM
WANDA CUNNINGHAM, PROBATION OFFICER-JUDGE IVANCHAK

ROBERT TRIMBLE, PART TIME PROBATION OFFICER/LICENSE RECOVERY
RICHARD MANOFSKY, PART TIME COLLECTION OFFICER

OUTSIDE BAILIFFS

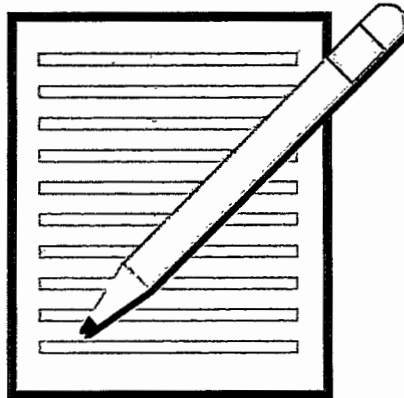
DAVID DOMENICK, CHIEF BAILIFF
JESSIE HOWARD, BAILIFF

DOMESTIC VIOLENCE ADVOCATES

TERESA SHAMBACH
NAOMI PATMON

CASE FILINGS

The following pages give a three-year comparison of the case filings in the Warren Municipal Court.



WARREN MUNICIPAL COURT			
THREE YEAR COMPARISON CIVIL FILINGS			
	2021	2022	2023
CVE CASE FILINGS - INJURY AND DAMAGE	18	22	14
CF - CONTRACTS	1150	1116	1338
CVG - EVICTIONS	643	773	789
CVH - OTHER CIVIL	11	29	18
CVI - SMALL CLAIMS	176	176	161
RENT ESCROW	6	5	9
TOTAL CIVIL CASES	2004	2121	2329

WARREN MUNICIPAL COURT				
OTHER FILINGS-2023				
FILINGS		TOTAL		
TOWING CASES		779		
MISCELLANEOUS FILINGS		14		
FEE PAYMENT PLAN		22		
NONCOMPLIANCE		15		
TOTAL CASES FILED		830		

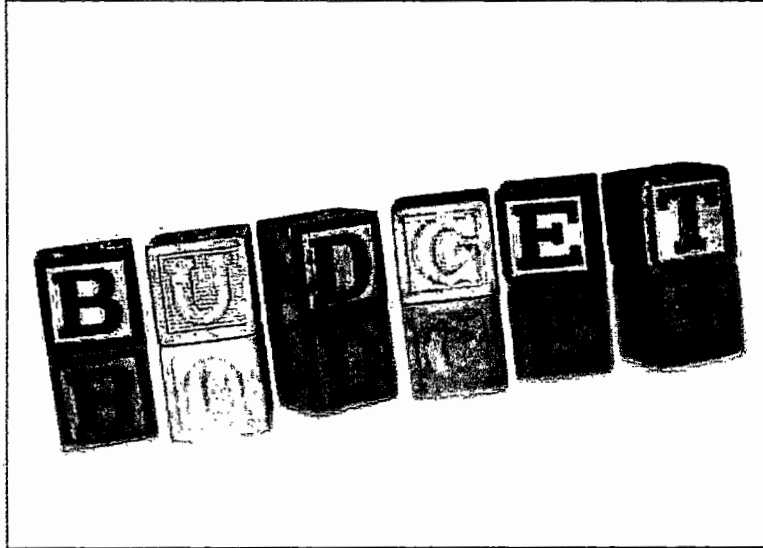
THREE YEAR CASE COMPARISON REPORT

	2021	2022	2023
CRIMINAL CASE FILINGS			
FELONIES	828	827	750
MISDEMEANORS	1750	1678	1849
TOTAL CRIMINAL	2578	2505	2599
TRAFFIC CASE FILINGS			
DWI CASES	402	320	286
OTHER TRAFFIC	3828	3061	3446
TOTAL TRAFFIC CASES	4230	3381	3732
CIVIL CASE FILINGS			
INJURY AND DAMAGE - CVE	18	22	14
CONTRACTS - CVF	1150	1116	1338
EVICCTIONS -CVG	643	773	789
OTHER CIVIL - CVH	11	29	18
SMALL CLAIMS-CVI	176	176	161
RENT ESCROW	6	5	9
TOTAL CIVIL CASES	2004	2121	2329
OTHER FILINGS			
PARKING TICKET CASE FILINGS	1156	271	1038
TOWING CASES FILED		912	779
MISCELLANEOUS FILINGS			14
FEE PAYMENT PLAN, HOME RULE			22
NONCOMPLIANCE, MISCELLANEOUS	300	115	15
JOURNALS,			73
TOTAL OTHER FILINGS			1941
TOTAL CASES FILED	10,268	9287	10601

The content of this report is based on data assembled and tabulated by Clerk of Court.
The Court has no control over the number of cases filed.

WARREN MUNICIPAL COURT

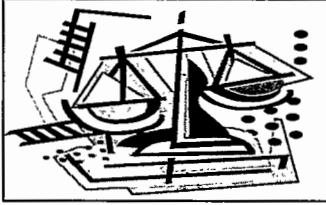
FINANCIAL RECAPITULATION



The following pages give a complete breakdown of all receipts and disbursements in the civil, criminal, trusteeship, bond and deposit and rent escrow accounts, along with a complete breakdown of all disbursements to the state, county, city and non-governmental departments.

THREE YEAR COMPARISON-RECEIPTS AND DISBURSEMENTS

	2021	2022	2023
NET REVENUE/GENERAL FUND	887,349.75	750,419.92	772,901.94
EXPENSES	(2,012,219.00)	-1,921,966.94	(2,005,515.60)
CITY SUPPORT	1,124,869.25	1,171,547.02	1,232,613.66
NET REVENUE/COMPUTER	66,840.74	58,726.13	62,318.31
EXPENSES	\$ (56,997.57)	-42,711.42	(55,423.53)
PERCENT USED	85%	72%	89%
NET REVENUE/LEGAL RESEARCH	19,893.94	17,303.83	18,444.82
EXPENSES	\$ (10,463.16)	-11,208.00	(11,254.48)
PERCENT USED	52%	64%	61%
NET REVENUE/SPECIAL PROJECTS	191,516.40	156,074.09	168,688.42
EXPENSES	\$ (102,938.07)	-338,788.04	(158,625.57)
PERCENT USED	54%		94%
NET REVENUE/PROBATION	94,290.68	72,386.62	67,710.60
EXPENSES	\$ (62,856.96)	-73,009.28	(48,600.16)
PERCENT USED	68%		72%



WARREN MUNICIPAL COURT

YEAR END REPORT FOR 2023
JAN-DEC

Paid to City

General Revenue	\$	772,901.94
Computer		63,279.51
Indigent Drivers Fund		117.93
Interest		-
Legal Research		18,711.88
Special Project		163,673.29
City DWI		587.61
Probation		65,384.55
Total	\$	<u>1,084,656.71</u>

Prepared by Valerie Green, Deputy Clerk

Warren Municipal Court

CIVIL BRANCH

RECEIPTS:

Clerk & Bailiff	314,791.00	Jury	-
Legal Aid (State)	57,045.00	Witness	6.00
Legal Aid (City)	576.22	Deposits	450.00
Computer	63,279.51	Judgment	957,555.66
Special Project	163,673.29	Refund	2,991.03
Legal Research	18,711.88	Other Deposits	374.75
	<u>\$ 618,076.90</u>		<u>\$ 961,377.44</u>

TOTAL CIVIL RECEIPTS

\$ 1,579,454.34

DISBURSEMENTS:

Treas., State of Ohio		\$ 57,045.00
Treas., City of Warren		561,031.90
Clerk & Bailiff	\$ 315,367.22	
Computer	63,279.51	
Special Project	163,673.29	
Legal Research	18,711.88	
Total		\$ 618,076.90

Judgments and Deposits Disbursements

Jury	\$ -	
Witness	-	
Deposits	-	
Judgment	-	
Other Deposits	-	
Refund	-	
Total	<u>965,341.29</u>	<u>965,341.29</u>

TOTAL CIVIL DISBURSEMENTS

\$ 1,583,418.19

Judgements and Deposits

Beginning Balance JANUARY 2023	\$ 54,321.01
Plus Receipts	961,377.44
Minus Disbursements	<u>965,341.29</u>
Ending Balance DECEMBER 2023	<u>\$ 50,357.16</u>

CRIMINAL BRANCH

RECEIPTS:

Fines & Forfeitures:

State Fines OSP	\$ 75,437.82
DWI-Agency	1,681.62
Pharmacy	-
Indigent Defense Support Fund	101,357.39
License Forfeiture	69.10
Warrant Block	15.00
House Bill 562- Capital Appropriations	8,345.65
Indigent Driver's Alcohol Treatment	6,719.49

Total State	\$	193,626.07
County		8,653.34
Trumbull Co. Drug Force		-
City DWI		587.61
City		131,230.74
TOTAL	\$	<u>334,097.76</u>

Costs:

General Revenue	\$ 2,626.67
Reparation	30,751.46
City	280,848.99
Probation	65,384.55
Diversion	-
Police Officer	-
Computer	-
Jurors	-
Special Project	-
Special Project-DUI	5,513.32
Immobilization	400.00
Legal Research	-
TOTAL:	<u>385,524.99</u>

Parking Tickets	11,233.27
Howland PD	30,020.63
Howland DWI	241.25
Champion PD	12,236.76
Champion DWI	125.00
Warren Twp. PD	8,166.72
Warren Twp. DWI	133.75
TCSO	3,109.59
TCSO DWI	25.00
Witness Fees	196.25
Sheriff	3,733.35
Seat Belt	8,146.29
Board of Pharmacy	35.68
Liquor	250.00
Law Library	5,430.32
Child Restraint	-
Expungment	4,800.00
Housing	5,469.70
Public Defender	19,641.99
Indigent	117.93
Interest	-
Animal Humane Society	-
Niles Police Dept.	-
Wildlife	-
Newton Falls Municipal	-
Domestic Violence Visitation	-
Collection Cost	16,318.26

TOTAL

\$ 849,054.49

CRIMINAL BRANCH (cont)

DISBURSEMENTS:

Treas., State (Seat Belt)		\$ 8,146.29
Treas., State (Expungment)		2,880.00
Treas., State (50% of H.P. Fines)		39,281.24
Treas., State (H.P. Fines Pharmacy)		-
Treas., State (H.P.D.U.I.)		1,681.62
Treas., State (General Revenue)		2,626.67
Treas., State (Reparation)		30,751.46
Treas., State (Liquor)		125.00
Treas., State (License Forfeiture Processing)		69.10
Treas., State (Indigent Defense Support Fund)		101,357.39
Treas., State (Indigent Driver's Alcohol Treatment)		6,719.49
Treas., State (House Bill 562- Capital Appropriations)		8,345.65
Treas., State (Warrant Block Processing)		15.00
Ohio Board of Pharmacy		35.68
Wildlife		-
Child Restraint		-
<hr/>		
Treasure of Trumbull County		\$ 98,008.80
10% of H. P. Fines	9,150.82	
Champion Traffic	9,472.42	
Champion DWI	125.00	
Howland Traffic	19,937.97	
Howland DWI	241.25	
Warren TWSP Traffic	4,822.38	
Warren DWI	133.75	
Misc. Traffic	9,842.35	
State Criminal	18,111.92	
Witness	94.25	
Liquor	125.00	
Juror	-	
Expungment	840.00	
Housing Prisoner	5,469.70	
Public Defender	19,641.99	
Law Library		5,430.32
<hr/>		
Treas., City of Warren		\$ 517,872.92
40% of H.P. Fines	27,005.76	
City Fines	131,230.74	
City DWI	587.61	
Parking Fines	11,233.27	
Costs	280,848.99	
Witness	102.00	
Expungment	1,080.00	
Juror	-	
Immobilization	400.00	
Probation	65,384.55	
Treas., City of Warren	(Indignet Dr. Fund)	117.93
	(Interest)	-
	(Computer Fund)	-
	Special Project-DUI	5,513.32
	(Special Project)	-
	(Legal Research)	-
<hr/>		
Sheriff		\$ 3,733.35
Sheriff DWI		25.00
Niles Police Department		-
Animal Humane Services		-
Trumbull County Drug Force		-
Newton Falls Municipal Court		-
Collection Cost		16318.26
Domestic Violence Visitation		0.00
TOTAL		<u>\$ 849,054.49</u>

<u>TRUSTEESHIP BRANCH</u>			
New Cases Filed		0	
Cases Terminated		0	
Total		0	
Active		0	
Total Active		0	
Beginning Balance JANUARY 2023			\$ -
RECEIPTS:			
For Costs	\$ -		
For Creditors	-		
TOTAL RECEIPTS			-
DISBURSEMENTS:			
Treas., City	\$ -		
To Creditors			
TOTAL DISBURSEMENT			-
Ending Balance DECEMBER 2023			<u>\$ -</u>

<u>RENT ESCROW ACCOUNT</u>			
RECEIPTS			
Beginning Balance JANUARY 2023			\$ -
Money paid into account	\$ 12,064.00		
TOTAL RECEIPTS:			\$ 12,064.00
DISBURSEMENTS:			
City of Warren	120.64		
Rent paid to landlord	4,347.19		
Rent paid to tenant			
TOTAL DISBURSEMENTS:			4,467.83
Ending balance DECEMBER 2023			<u>\$ 7,596.17</u>

<u>BONDS & DEPOSITS</u>			
Beginning Balance JANUARY 2023			\$ 82,539.26
RECEIPTS			
Refund TR/CR	\$ 4,648.26		
Restitution	41,227.06		
Theft Restitution	-		
Payout	-		
Bond	73,052.66		
Deposits	14,100.00		
TOTAL RECEIPTS	\$ 133,027.98		
DISBURSEMENTS:	138,768.01		
NET BALANCE			(5,740.03)
Ending Balance DECEMBER 2023			<u>\$ 76,799.23</u>

<u>FEDEX</u>			
Beginning Balance JANUARY 2023			\$9,910.17
RECEIPTS			
Money paid into account	\$ 63,478.53		
TOTAL RECEIPTS:			\$73,388.70
DISBURSEMENT PAID TO FEDEX			\$ 63,478.53
Ending Balance DECEMBER 2023			<u>\$ 9,910.17</u>

Account Balance Listing		
101 Seat Belt	\$	8,146.29
102 Expungment	\$	2,880.00

103 Ohio State Patrol-50%	\$	39,281.24
104 OSP DWI	\$	1,681.62
105	\$	-
106 General Revenue	\$	2,626.67
107 Reparation	\$	30,751.46
108 Liquor	\$	125.00
109 Board of Pharmacy	\$	35.68
110 Wildlife	\$	-
111	\$	-
112 Legal Aid State	\$	57,045.00
113 Child Restraint	\$	-
114 Animal Humane	\$	-
115 License Forfeiture	\$	69.10
116 Warrant Block	\$	15.00
117 Indigent Defense Supr	\$	101,357.39
118 House Bill 562- Capita	\$	8,345.65
119 Indigent Driver's Alcot	\$	6,719.49
201 OSP 10% 4511-45	\$	6,170.07
202 Champion Traffic	\$	8,772.92
203 Champion Misc	\$	699.50
204 Champion Crimin	\$	2,764.34
205 Champion DWI	\$	125.00
206 Howland Traffic	\$	13,990.63
207 Howland Misc	\$	5,947.34
208 Howland Crim	\$	10,082.66
209 Howland DWI	\$	241.25
210 WTPD Traffic	\$	3,486.97
211 WTPD Misc	\$	1,335.41
212 WTPD Crim	\$	3,344.34
213 WTPD DWI	\$	133.75
214 Witness Fee State	\$	94.25
215 Liquor(State)	\$	125.00
216	\$	-
217 Expungment(County)	\$	840.00
218 Law Library	\$	5,430.32
219 Housing Prisoners	\$	5,469.70
220 City Arrest-State Tra	\$	7,077.01
221 City Arrest-State-Misc	\$	1,098.67
222 City Arrest-State-Crim	\$	477.66
223 Juror State	\$	-
224 OSP Fine-10%Misc	\$	455.54
225 OSP Fine-10%Crim	\$	2,525.21
226 OHIO Public Defender	\$	19,641.99
301 OSP Fines 40%	\$	27,005.76
302 City Fine	\$	131,230.74
303 Parking Tickets	\$	11,233.27
304 City Cost	\$	280,848.99
305	\$	-
306 City Wit Fee	\$	102.00
307 IDD Fund	\$	117.93
308 Civil/CR/TR Computer	\$	63,279.51
	\$	-
309 Legal Aid (City)	\$	576.22
310 Clerk & Bailiff	\$	314,791.00
311	\$	-
312	\$	-
313 WPD DWI	\$	587.61
314 Police Officer	\$	-
315 Probation Fee	\$	65,384.55
316 Diversion	\$	-
317 JurorsC/T	\$	-
318 Expungement (City)	\$	1,080.00
319	\$	-

320	\$	-
321 Immobilization	\$	400.00
322 Legal Research(Cv, T	\$	18,711.88
Legal Research(TR/C	\$	-
323 Special Project(CV/CF	\$	163,673.29
Special Project(CR/TF	\$	-
324 Interest/Escheated Fu	\$	-
325 Landlord/Tenant	\$	120.64
326 Trusteeship Filing	\$	-
327 Trusteeship Poundage	\$	-
328 Special Project-DUI	\$	5,513.32
401 TCSO/Traffic	\$	757.42
402 TCSO/Misc	\$	909.25
403 TCSO CR	\$	1,442.92
404 TCSO DWI	\$	25.00
405 TCSO COST	\$	3,733.35
501 Trumbull County Drug	\$	-
503 NILES POLICE	\$	-
504 COST OF COLLECTI	\$	16,318.26
506 Newton Falls Municip	\$	-
507 Domestic Violence	\$	-
601 Dep Tr/Cr	\$	14,100.00
602 Bonds	\$	73,052.66
603 Refund TR/Cr	\$	4,648.26
604 Restitution	\$	41,227.06
605 Judgement	\$	957,555.66
606 Dep CV	\$	450.00
607 Wit Fee Cv	\$	6.00
608 Jury Fee CV	\$	-
609 Jury Demand	\$	350.00
611 Trustee Payments	\$	-
612 Misc Cv Dep	\$	24.75
613 Foreign Bond	\$	-
614 Refund Civil	\$	2,991.03
615 Landlord/Tenant	\$	11,943.36
616 Theft Restitution	\$	-
618 Bond Forfeiture	\$	-

\$ 2,573,600.81

FEDEX \$ 63,478.53

TOWING/STORAGE \$ 82,620.00

TOTAL \$ **2,719,699.34**

Bond and Deposit Checks

Dep Traffic and Criminal -

Foreign Bond -

Bond -

Refund Traffic and Criminal -

Restitution -

Total

138,768.01

Account Balance Listing

For 01/01/2023 To 12/31/2023

Bank Account: TALMER BANK AND TRUST
 Cashbook: 001 - WARREN MUNICIPAL COURT

Account	Beginning Balance	Receipts	Agency Checks	Checks	Ending Balance	Applied Distributions
Disbursement						
* NO PAYEE *						
603-REFUND TRAFFIC & CRIMINAL	0.00	0.00	0.00	0.00	0.00	0.00
604-RESTITUTION	1,196.55	41,227.06	0.00	41,567.06	856.55	0.00
605-JUDGMENT GARNISHMENT	51,465.90	957,555.66	0.00	916,009.71	93,011.84	0.00
AGENCY ARREST FUND	0.00	0.00	0.00	0.00	0.00	0.00
AGENCY CRIMINAL FINES	0.00	0.00	0.00	0.00	0.00	0.00
AGENCY TRAFFIC FINES	0.00	0.00	0.00	0.00	0.00	0.00
BM BOND HOLD ACCOUNT	785.00	(5,000.00)	0.00	0.00	(4,215.00)	0.00
BM BOND POST ACCOUNT	54,375.00	71,247.66	0.00	70,377.66	55,245.00	0.00
REFUND	580.00	7,015.29	0.00	7,015.29	580.00	0.00
TRUSTEE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	108,402.45	1,072,045.67	0.00	1,034,969.72	145,478.39	0.00
BUREAU OF MOTOR VEHICLES AGENCY						
116-WARRANT BLOCK FEE	0.00	15.00	15.00	0.00	0.00	0.00
	0.00	15.00	15.00	0.00	0.00	0.00
CAPITAL RECOVERY SYSTEMS INC						
504-COST OF COLLECTION	1,643.03	16,318.26	16,963.43	0.00	997.86	0.00
	1,643.03	16,318.26	16,963.43	0.00	997.86	0.00
CITY OF WARREN TREASURER						
301-OSP FINES 40%	2,809.83	27,005.76	28,018.49	0.00	1,797.10	0.00
302-CITY FINES	8,035.18	130,070.74	129,980.30	0.00	8,125.62	0.00
303-PARKING TICKETS	430.00	11,233.27	11,232.27	0.00	431.00	0.00
304-CITY COST	15,530.60	263,892.20	262,827.53	0.00	16,595.27	0.00
306-CITY WITNESS FEES C/T	0.00	102.00	102.00	0.00	0.00	0.00
307-INDIGENT DRIVERS FUND	1.50	117.93	116.43	0.00	3.00	0.00
308-COMPUTER	4,187.23	63,279.51	62,318.31	0.00	5,148.43	0.00
309-LEGAL AID CIVIL(CITY)	44.79	576.22	562.66	0.00	58.35	0.00
310-CLERK & BAILIFF	22,923.00	314,791.00	309,478.50	0.00	28,235.50	0.00
313-WPD ARRESTING AGENCY DWI	50.00	587.61	633.86	0.00	3.75	0.00
314-POLICE OFFICER APPEARANCE	0.00	0.00	0.00	0.00	0.00	0.00
315-PROBATION FEE	4,733.74	65,174.55	67,710.60	0.00	2,197.69	0.00
316-DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00
318-EXPUNGEMENT(CITY)	40.00	1,080.00	1,120.00	0.00	0.00	0.00
321-IMMOBILIZATION	0.00	400.00	400.00	0.00	0.00	0.00
322-LEGAL RESEARCH	1,207.87	18,705.88	18,444.82	0.00	1,468.93	0.00
323-SPECIAL PROJECTS	10,859.64	163,553.29	162,852.29	0.00	11,560.64	0.00
325-LANDLORD/TENANT 1% OF DEPOSIT	0.00	120.64	115.31	0.00	5.33	0.00
328-SPECIAL PROJECT-DUI	661.26	5,513.32	5,836.13	0.00	338.45	0.00

Account Balance Listing

For 01/01/2023 To 12/31/2023

Bank Account: TALMER BANK AND TRUST
 Cashbook: 001 - WARREN MUNICIPAL COURT

Account	Beginning Balance	Receipts	Agency Checks	Checks	Ending Balance	Applied Distributions
Disbursement						
CITY OF WARREN TREASURER (Continued)						
BM BOND FORFEITURE ACCOUNT	29,660.00	16,840.79	15,185.79	0.00	31,315.00	0.00
FEDEX EXPRESS	9,448.30	63,478.53	62,694.28	0.00	10,232.55	0.00
	110,622.94	1,146,523.24	1,139,629.57	0.00	117,516.61	0.00
MID AMERICAN COURT SERVICES						
507-DOMESTIC VIOLENCE VISITATION FEE	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
NILES CITY POLICE DEPARTMENT						
NILES CITY POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
NILES MUNICIPAL COURT						
503-NILES POLICE DEPARTMENT FINE	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
OHIO BOARD OF PHARMACY						
109-BOARD OF PHARMACY	0.00	35.68	35.68	0.00	0.00	0.00
	0.00	35.68	35.68	0.00	0.00	0.00
TREASURER STATE OF OHIO						
101-SEAT BELT	245.63	8,146.29	8,114.03	0.00	277.89	0.00
102-EXPUNGMENT	150.00	2,880.00	2,970.00	0.00	60.00	0.00
103-OHIO STATE PATROL-50%	3,435.13	32,166.37	33,437.05	0.00	2,164.45	0.00
106-GENERAL REVENUE	15.00	2,626.67	2,624.17	0.00	17.50	0.00
107-REPARATION FUND	1,736.19	30,733.46	30,460.73	0.00	2,008.92	0.00
108- LIQUOR (STATE)	0.00	125.00	125.00	0.00	0.00	0.00
108-LIQUOR(STATE)	50.00	0.00	50.00	0.00	0.00	0.00
112-LEGAL AID CVI (STATE)	4,433.22	57,045.00	55,702.56	0.00	5,775.66	0.00
113-CHILD RESTRAINT	0.00	0.00	0.00	0.00	0.00	0.00
117-INDIGENT DEFENSE SUPPORT FUND	6,147.10	101,312.39	100,591.48	0.00	6,868.01	0.00
118-HOUSE BILL 562- CAPITAL APPROPRIATIO	530.57	8,342.15	8,307.66	0.00	565.06	0.00
OHIO STATE HIGHWAY PATROL	783.07	7,114.87	7,794.14	0.00	103.80	0.00
	17,525.91	250,492.20	250,176.82	0.00	17,841.29	0.00
TREASURER STATE OF OHIO						
110-WILDLIFE	0.00	0.00	0.00	0.00	0.00	0.00
WATERCRAFT FINE	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TREASURER STATE OF OHIO (1)						
104-OSP DWI ARRESTING AGENCY FUND	166.07	1,681.62	1,735.88	0.00	111.81	0.00
	166.07	1,681.62	1,735.88	0.00	111.81	0.00
TREASURER STATE OF OHIO (2)						

Account Balance Listing

For 01/01/2023 To 12/31/2023

Bank Account: TALMER BANK AND TRUST
 Cashbook: 001 - WARREN MUNICIPAL COURT

Account	Beginning Balance	Receipts	Agency Checks	Checks	Ending Balance	Applied Distributions
Disbursement						
TREASURER STATE OF OHIO (2) (Continued)						
115-LICENSE FORFEITURE PROCESSING FEE	0.00	69.10	69.10	0.00	0.00	0.00
	0.00	69.10	69.10	0.00	0.00	0.00
TREASURER, CITY OF WARREN						
TOW ADMIN FEE	3,450.00	58,125.00	56,850.00	0.00	4,725.00	0.00
TOW STORAGE FEE	450.00	24,495.00	22,635.00	0.00	2,310.00	0.00
	3,900.00	82,620.00	79,485.00	0.00	7,035.00	0.00
TREASURER, TRUMBULL COUNTY C/O AUDITOR'S OFFICE						
119-INDIGENT DRIVER'S ALCOHOL TREATMEN	540.61	6,717.99	6,810.29	0.00	448.31	0.00
201-OSP FINES 10% 4511-4513	610.82	6,170.07	6,377.17	0.00	403.72	0.00
202-CHAMPION TRAFFIC 4511-4513	306.38	8,772.92	8,595.86	0.00	483.44	0.00
203-CHAMPION MISC TRAFFIC	0.00	699.50	699.50	0.00	0.00	0.00
204-CHAMPION CRIMINAL FINES	20.29	2,764.34	2,678.43	0.00	106.20	0.00
205-CHAMPION ARRESTING AGENCY - DWI	0.00	125.00	125.00	0.00	0.00	0.00
206-HOWLAND TRAFFIC 4511-4513	1,710.83	13,990.63	14,924.33	0.00	777.13	0.00
207-HOWLAND MISC TRAFFIC	34.25	5,947.34	5,666.59	0.00	315.00	0.00
208-HOWLAND CRIMINAL FINES	385.90	10,082.66	9,811.20	0.00	657.36	0.00
209-HOWLAND ARRESTING AGENCY-DWI	75.00	241.25	300.00	0.00	16.25	0.00
210-WTPD TRAFFIC 4511-4513	100.00	3,486.97	3,471.37	0.00	115.60	0.00
211-WTPD MISC TRAFFIC	10.00	1,335.41	1,222.91	0.00	122.50	0.00
212-WTPD CRIMINAL FINES	208.62	3,344.34	3,452.96	0.00	100.00	0.00
213-WTPD ARRESTING AGENCY DWI	0.00	133.75	133.75	0.00	0.00	0.00
214-WITNESS FEE STATE	0.00	94.25	58.25	0.00	36.00	0.00
215- LIQUOR (COUNTY)	0.00	125.00	125.00	0.00	0.00	0.00
215-LIQUOR(COUNTY)	50.00	0.00	50.00	0.00	0.00	0.00
217-EXPUNGEMENT (COUNTY)	60.00	840.00	860.00	0.00	40.00	0.00
219-HOUSING PRISONERS	717.24	5,469.70	5,865.46	0.00	321.48	0.00
220-CITY ARREST - STATE TRAFFIC 4511-4513	806.24	7,077.01	7,548.64	0.00	334.61	0.00
221-CITY ARREST STATE CODE MISC	0.00	1,098.67	1,082.00	0.00	16.67	0.00
222-CITY ARREST STATE CODE CRIMINAL	35.70	477.66	501.96	0.00	11.40	0.00
224-OSP FINES -10% MISC TRAFFIC	61.40	455.54	500.84	0.00	16.10	0.00
225-OSP FINES -10% CRIMINAL	0.00	2,525.21	2,507.71	0.00	17.50	0.00
226-OHIO PUBLIC DEFENDER'S APPLICATION I	979.90	19,591.99	19,500.74	0.00	1,071.15	0.00
401-TCSO/TRAFFIC 4511-4513	150.00	757.42	907.42	0.00	0.00	0.00
402-TCSO/MISC TRAFFIC	0.00	909.25	909.25	0.00	0.00	0.00
403-TCSO/CRIMINAL FINES	12.66	1,442.92	1,405.58	0.00	50.00	0.00
	6,875.84	104,676.79	106,092.21	0.00	5,460.42	0.00
TRUMBULL COUNTY LAW LIBRARY						

Account Balance Listing

For 01/01/2023 To 12/31/2023

Bank Account: TALMER BANK AND TRUST
 Cashbook: 001 - WARREN MUNICIPAL COURT

Account	Beginning Balance	Receipts	Agency Checks	Checks	Ending Balance	Applied Distributions
Disbursement						
TRUMBULL COUNTY LAW LIBRARY (Continued)						
218-LAW LIBRARY	0.00	5,430.32	5,430.32	0.00	0.00	0.00
	0.00	5,430.32	5,430.32	0.00	0.00	0.00
TRUMBULL COUNTY SHERIFF'S OFFICE						
404-ARRESTING AGENCY DWI	0.00	25.00	25.00	0.00	0.00	0.00
405-TCSO COSTS	241.11	3,733.35	3,787.14	0.00	187.32	0.00
	241.11	3,758.35	3,812.14	0.00	187.32	0.00
Disbursement Total	249,377.35	2,683,666.23	1,603,445.15	1,034,969.72	294,628.70	0.00
Holding						
* NO PAYEE *						
601-DEPOSIT TRAFFIC & CRIMINAL	18,442.71	14,100.00	0.00	13,410.00	19,132.71	345.00
602-BONDS TRAFFIC & CRIMINAL	15,069.11	0.00	0.00	0.00	15,069.11	0.00
602-BONDS TRAFFIC & CRIMINAL	(200.00)	0.00	0.00	0.00	(200.00)	0.00
604 -RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00
606-DEPOSITS CIVIL/SMALL CLAIMS	300.00	450.00	0.00	450.00	300.00	0.00
607 -CIVIL WITNESS FEE	52.00	6.00	0.00	0.00	58.00	0.00
607-WITNESS FEE CIVIL	24.00	0.00	0.00	0.00	24.00	0.00
609-JURY DEMAND DEPOSIT	1,750.00	350.00	0.00	1,050.00	1,050.00	0.00
612- CIVIL DEPOSIT MISCELLANEOUS	253.00	24.75	0.00	0.00	277.75	0.00
612-MISCELLANEOUS CIVIL DEPOSIT	474.86	0.00	0.00	0.00	474.86	0.00
614- CIVIL REFUND	1.25	0.00	0.00	0.00	1.25	0.00
615 - LANDLORD/TENANT	0.00	0.00	0.00	0.00	0.00	0.00
615-LANDLORD/TENANT	0.00	11,943.36	0.00	4,337.19	7,606.17	0.00
618-BOND FORFEITURE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
BOND SURCHARGE	7,515.00	6,805.00	0.00	4,850.00	9,470.00	10,375.00
GENERIC HOLD	0.00	0.00	0.00	0.00	0.00	0.00
GENERIC HOLD	430.00	0.00	0.00	0.00	430.00	0.00
	44,111.93	33,679.11	0.00	24,097.19	53,693.85	10,720.00
Holding Total	44,111.93	33,679.11	0.00	24,097.19	53,693.85	10,720.00
TOTAL WARREN MUNICIPAL COURT	293,489.28	2,717,345.34	1,603,445.15	1,059,066.91	348,322.55	10,720.00

**Warren Municipal Court
Probation Department
2023 Annual Report**

The primary goal and mission of probation is to reduce recidivism. Per the American Probation and Parole Association, this is accomplished by: assisting the courts in decision-making through probation reports and in the enforcement of court orders; providing services and programs that afford opportunities for offenders to become more law-abiding; providing and cooperating in programs and activities for the prevention of crime and delinquency; and furthering the administration of fair and individualized justice. The Warren Municipal Court Probation Department is tasked with supervising individuals placed on probation, as well as those under pretrial court orders. Continue reading for further information on the responsibilities of the probation department.

Staff:

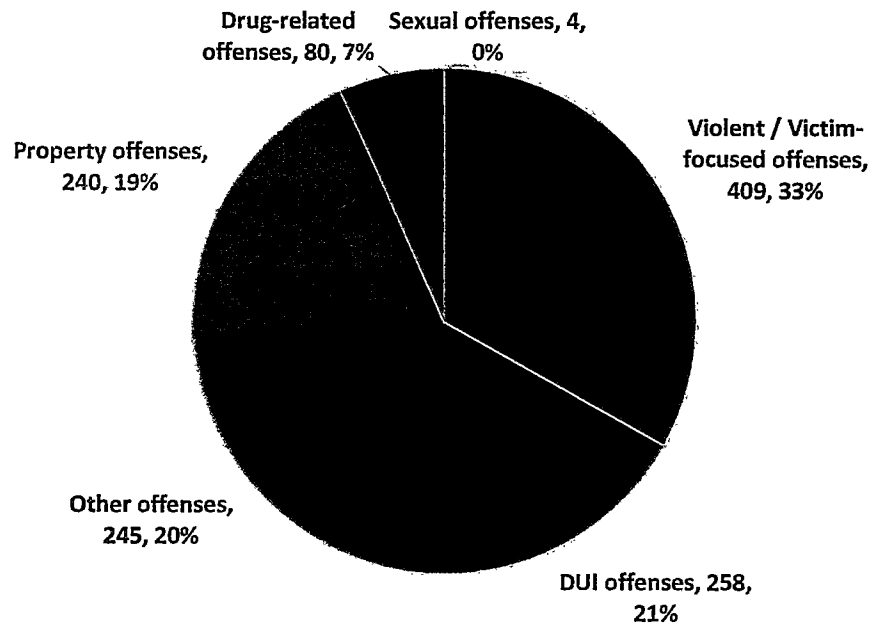
Dana M. Brown joined the Warren Municipal Court Probation Department in September 2018, previously serving the Court as the Victim Advocate from 2011 to 2015. She holds a Master of Science degree in Criminal Justice from the University of Cincinnati, as well as a Bachelor of Arts degree from Ohio University in Sociology / Criminology with a minor in music, and an Associate of Applied Science degree in Criminal Justice Technology from Eastern Gateway Community College. Dana has worked in the criminal justice field for over 15 years in various capacities: adult probation, juvenile probation, juvenile detention, victim / legal advocacy, and case work. She participates in continued education each year through the Supreme Court of Ohio and other certified / credible sources. Additionally, she is an Adjunct Professor at Zane State College, teaching Sociology and Criminology.

Nic Fury was sworn in at Warren Municipal Court as a full-time Probation Officer/ Deputy Bailiff in October 2023. He holds a Bachelor of Arts degree in Criminology and Justice Studies from Kent State University where he graduated Cum Laude. Before going to Kent State, Nic attended Trumbull Career and Technical Center in the Public Safety Program where he studied police work, firefighting, and other public safety roles. Nic graduated from the Public Safety Program as a Certified Level Two Firefighter and Public Safety Telecommunicator. Currently, he is completing online training with the Supreme Court of Ohio and is receiving on the job training.

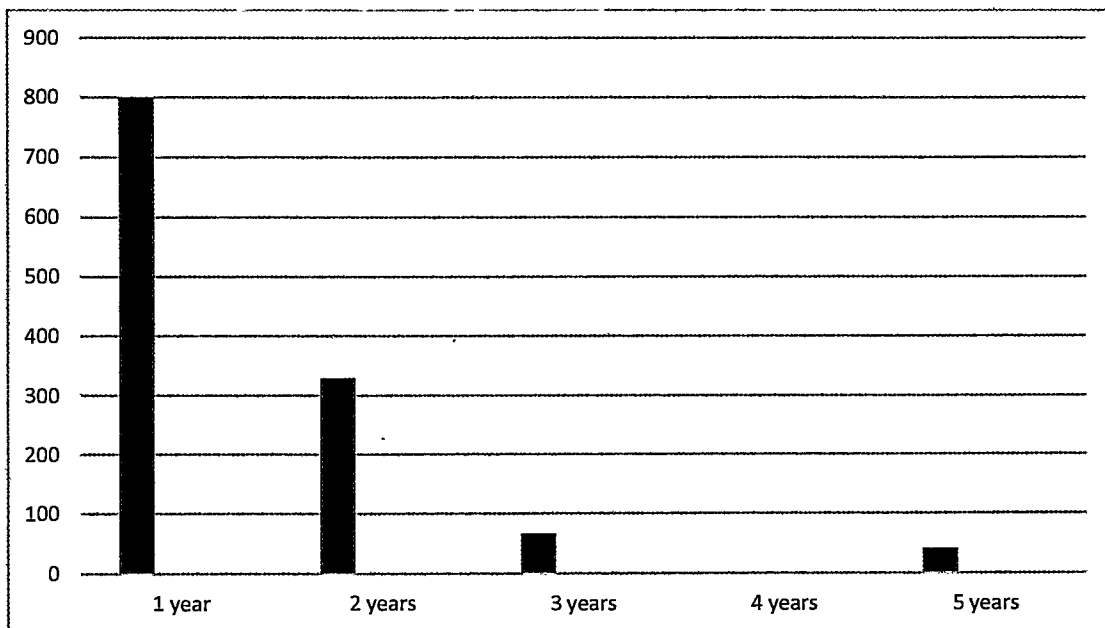
Jessica Ludovici joined the Warren Municipal Court Probation Department in November 2023 as the Assistant to the Probation Department. Acting as the new point of contact for all local agencies, she makes and receives calls, faxes, and emails to aid in the probation workload. She maintains and records all reports received by the Probation Department. This is a great help in allowing the Probation Officers to focus more on supervision. Jessica's previous administrative experience in a medical office assists in her ability to catch on quickly to the responsibilities of this newly created position. She looks forward to learning more to further assist in daily tasks.

Warren Municipal Court
Probation Department
2023 Annual Report

Cases placed on Probation – Case Type
Total = 1,236

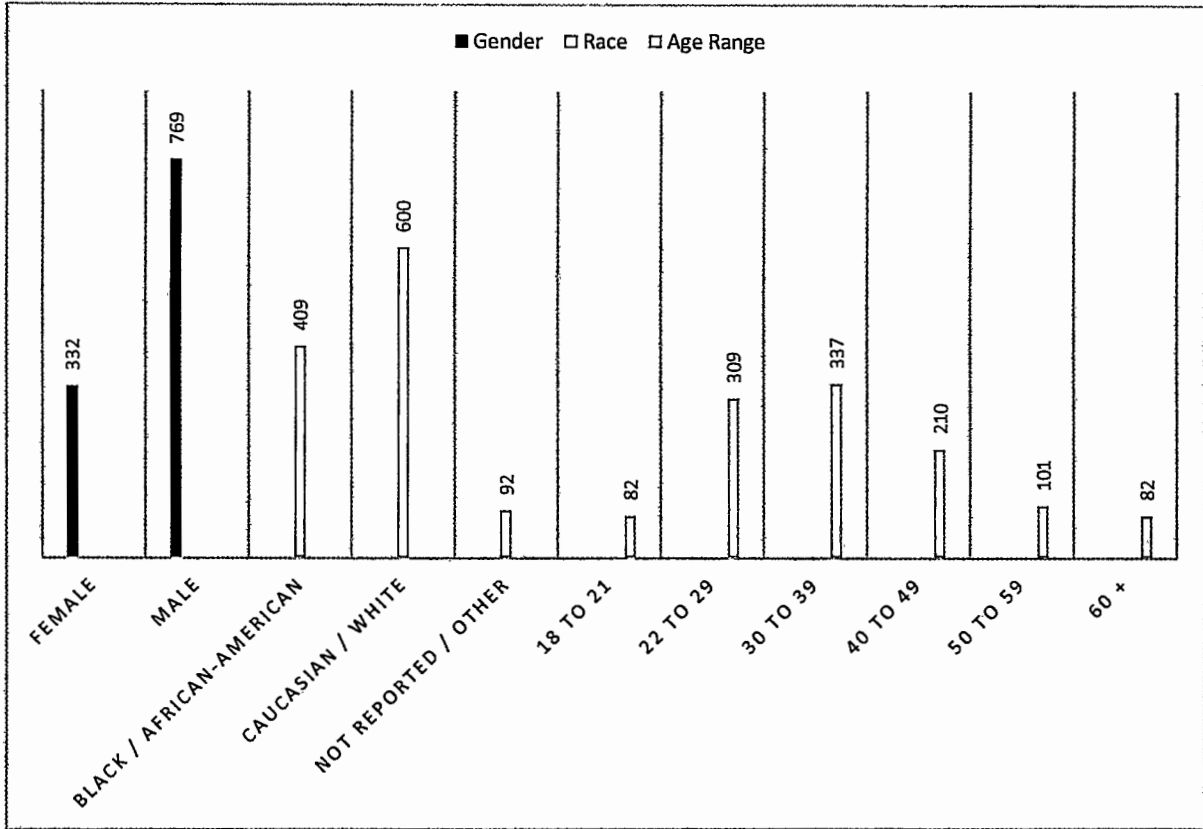


Cases placed on Probation – Length
Total = 1,236



**Warren Municipal Court
Probation Department
2023 Annual Report**

**Persons placed on Probation
Total = 1,101**

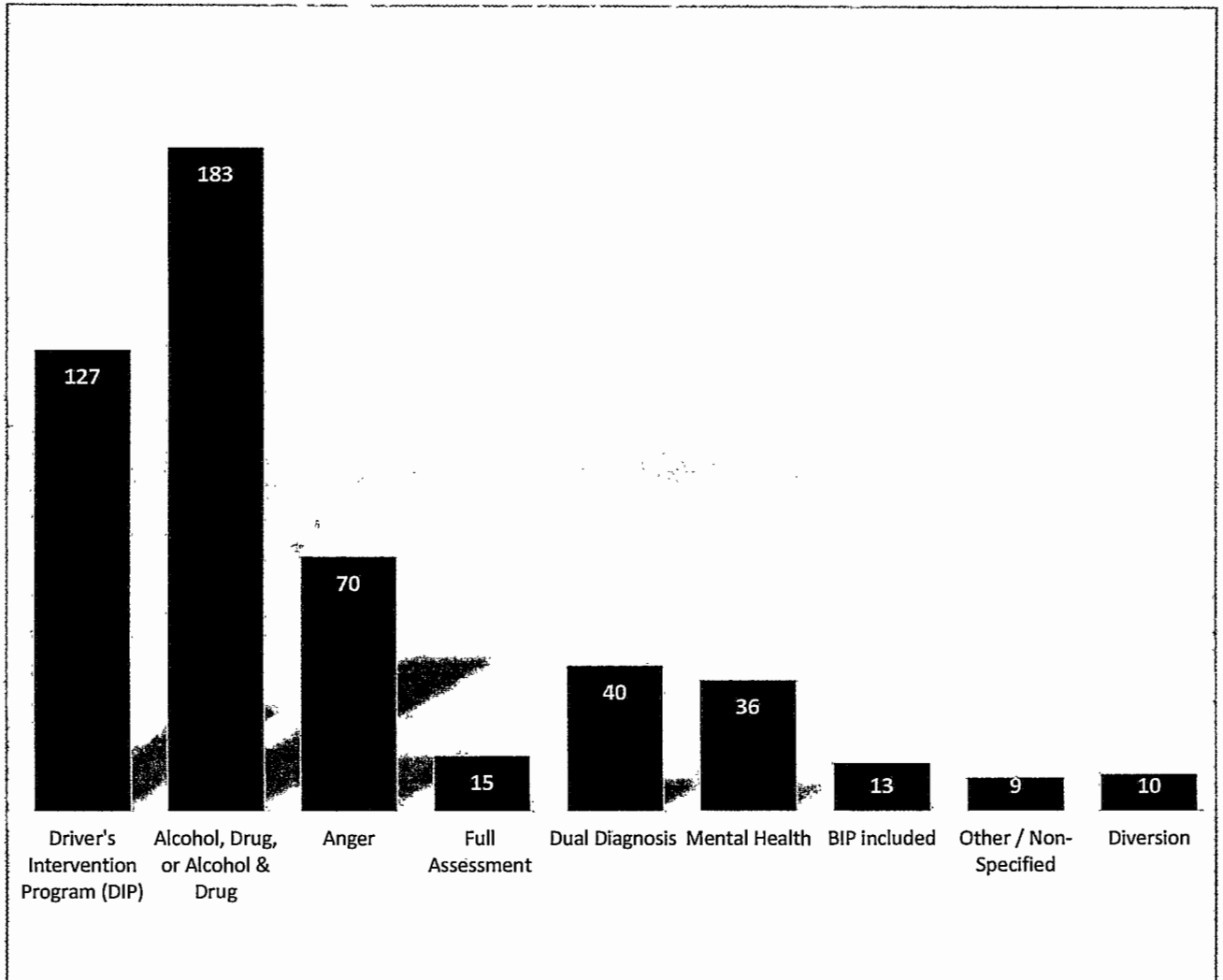


Warren Municipal Court
Probation Department
2023 Annual Report

Linkage Orders and Program Referrals

Total Cases = 506

Total Persons = 502



In many cases, the Judge will issue what the court refers to as a “Linkage Order”. This order mandates the defendant or probationer to be assessed for any possible concerns over mental health, behavioral health, and / or substance use. The probation department is tasked with “linking” the individual with one of the many local service agencies in our community for treatment purposes, monitoring to ensure that the individual satisfies all treatment recommendations, then reporting to the Court on the defendant’s progress. This includes referrals to Driver Intervention Programs (DIP), Trumbull County’s Veterans Assistance Program (VAP), and Diversion.

**Warren Municipal Court
Probation Department
2023 Annual Report**

As of 12/31/2023, there are **2,343** active probation cases (1,172 in 1; 1,171 in 2)

	<i>Total</i>	<i>Courtroom 1</i>	<i>Courtroom 2</i>
Cases placed on Probation	1,236	658	578
Length – 1 year	799	439	360
Length – 2 years	329	190	139
Length – 3 years	67	19	48
Length – 4 years	0	0	0
Length – 5 years	41	10	31
Drug-related offenses	80	44	36
DUI offenses	258	139	119
Other offenses	245	121	124
Property offenses	240	139	101
Sexual offenses	4	3	1
Violent / Victim-focused offenses	409	212	197
Persons placed on Probation	1,101	567	534
Female	332	169	163
Male	769	398	371
Black / African American	409	181	228
Caucasian / White	600	315	285
Not Reported / Other	92	71	21
Ages 18 to 21	82	35	47
Ages 22 to 29	309	160	149
Ages 30 to 39	337	191	146
Ages 40 to 49	210	107	103
Ages 50 to 59	101	44	57
Ages 60 and up	62	30	32

VOCA / SVAA GRANT INFORMATION

The VOCA grant was established in 1997 by Judge Thomas P. Gysegem. Funds from the grant ensure the rights, safety, and protection of crime victims. Domestic violence has evolved into a difficult problem in society. Historically, men's violence within the family and in interpersonal relationships was tolerated in our society. This perspective provides some scope of the problem relative to violence against women, children, men, LGBTQ+, and the elderly. The dynamics of the family violence are expansive, and a unified community response is needed to address the various issues surrounding domestic violence.

Although victims of Domestic Violence are the primary focus of the advocacy program, it also serves victims of Assault/Sexual Assault, Child Endangering, Rape, Sexual Imposition, Stalking/Harassment, Menacing, Robbery, Burglary, Receiving Stolen Property, Theft, Breaking and Entering, Forgery, Passing Bad Checks/Credit Card Fraud/Identity Theft, Arson, Murder, and or any other victim of crime and Violating Protection Orders (TPO/CPO/CSPO/POST-CONVICTION NCO). As the drug epidemic and job loss continue to overtake our communities, the list of victims of crimes continues to expand. The victim advocate provides a variety of services including notifying crime victims of court hearings, the disposition of cases, educating victims relative to the criminal justice system and their rights, court processes, providing court support as well as providing information on job listings, resources for assistance with utilities, issues with housing, counseling, and drugs/alcohol. The court advocate aids in filing and vacating Temporary Protection Orders (TPO), the request and vacating of No Contact Orders (NCO)/Post-Conviction No Contact Orders (P-C NCO) and providing information for Civil/Stalking Protection order (CPO / CSPO) as well as making referrals to social service agencies and treatment programs. Last year, over 1750 crimes of violence were processed through this court. This program ensures that crime victims are aware of their rights, and what services are available to assist the victim in obtaining medical care, counseling, housing, emergency services and other types of assistance as needed.

The Court received a grant in the sum of \$57,178.75 for 2023. This is the total of the SVAA (\$3,000.00) and VOCA (\$54,178.75). The grant money was applied toward a portion of the wages for the Domestic Violence Court Coordinator. 2023 grant did not increase. Monies from other categories were moved to the categories deemed most important to provide for the advocates and the victims of crime.

VOCA / SVAA GRANT INFORMATION
VICTIMS OF VIOLENT CRIME
INITIATIVES

MONEY RECEIVED FROM VOCA AND SVAA GRANT	\$57,178.75
EXPENSES INCURRED	\$126,915.75
CITY EXPENSE	\$69,737.00

2023 Annual Report
Warren Municipal Court
Victim Advocate Office

Victim Assistance Program:

The Warren Municipal Court Victim Assistance Program was established in 1997 by the Honorable Judge Thomas P. Gysegem to ensure that the rights, needs, and safety of crime victims are protected during the judicial process. The Victim Advocate is an integral part of this program, which receives funding through grants at the state and federal levels by way of the Ohio Attorney General's Office. The Advocate provides a variety of services including, but not limited to:

- Notifying victims of court proceedings and case dispositions
- Educating victims on their rights and on the criminal justice process
- Advocating on behalf of the victims in court
- Providing court support
- Explaining and assisting in filing Temporary Protection Orders (TPO)
- Referring victims to local social service agencies for additional assistance
- Providing victims with educational pamphlets to ensure their rights and their safety

The Victim Advocate position is held by Teresa Shambach beginning in August 2022. She is a graduate of Trumbull Business College with an associate degree in Secretarial Science. Teresa has a Diploma in Legal Secretarial. Teresa continues to learn about victim advocacy through on the job training and local training. Teresa has attended VOCA Grant Training/Technical Assistance webinars.

Naomi Patmon currently holds the Victim Advocate Assistant position. Naomi interned from June through August 2022 and was then offered and accepted the Victim Advocate Assistant position beginning September 2022. Naomi is currently attending online Paralegal Classes through Kent State University.

Case Management:

Each case processed through Warren Municipal Court involving a violent crime committed against an individual is designated for case management through the Victim Advocate Office.

The Victim Advocate prepares each case by obtaining all relevant information from the complaint form and the police report. The Advocate then researches the Defendant's criminal history including prior criminal charges and convictions, active probations, and warrants / capiases within our court. The Advocate speaks to the victim to discern if a Temporary Protection Order (TPO), No Contact Order (NCO) or Civil Protection Order (CPO) is desired.

As this court does not manage CPO the victim is directed to the proper agency. All pertinent case information is supplied to the Judge upon arraignment. At each hearing following the arraignment, the Victim Advocate discusses the case with the Victim, Prosecutor, and the Defense Attorney when requested.

A minimum of 1750 victims were assisted in 2023.

Case Files Statistics dated 03/15/2024

2023 Cases	1271
2022 & Prior Cases Disposed in 2023	479
Total Cases Assisted in 2023	1750

Victim Interviews:

During a pending case, the Victim Advocate may interview the victim approximately 4 times. The Victim Advocate consults with the victim to determine what the victim would like to see as a result / conclusion of filing charges, such as if the victim wants contact with the defendant, what issues the defendant may need help with, and to provide as many as answers to any of the victim's questions. Defense Attorneys often request to speak to the victim, so the Victim Advocate speaks on behalf of the victim or is present during these conversations as well as the prosecutor.

At the initial interview, usually before / after the arraignment, the Victim Advocate may provide the victim a purple folder containing pertinent information for court such as case number, next court date, how court may proceed, frequently asked questions, contact information for local agencies, and educational information concerning victim's right. Also in these folders are informational pamphlets from the Attorney General on Criminal Law / Domestic Violence and the Victim Information Notification Everyday (VINE). The VINE service notifies the victim when the defendant is in and out of jail / prison. This folder is a great resource for the victim to use as he or she proceeds through the judicial process.

The Victim Advocate office is estimated to have conducted close to **5000 in person or phone interviews in 2023**. On average, the Victim Advocate Office fields over **3000 phone calls** during the year.

Children Services Board (CSB) Referrals:

In some cases that involve a minor child or if a minor child is present at the time of the incident in question, the Victim Advocate may be responsible for notifying CSB. This would occur in most Endangering Children cases.

A referral is made by faxing to CSB a document indicating the charge, the case number, the defendant's name, the children's name, the victim's name, the next court date, bond information, criminal history of the defendant within our court, and existence of a TPO or NCO.

Temporary Protection Order (TPO):

A Temporary Protection Order (TPO) is a legal document granted by the Judge in a criminal case. The TPO orders the defendant to have no contact with the individual(s) named in the legal document. This is limited to the person(s) named as the victim(s) on the complaint form. The details of the protection order are listed in the official document. The active TPO is served to the defendant and signed by the defendant. It is then faxed / email to the 911 call center either from the jail (if the defendant is in jail) or the court (if the defendant is served at the court). If the defendant violated the TPO he / she can be arrested right on the spot.

The TPO remains in effect until the case is disposed or a written request by the victim for the TPO to be vacated is approved by the Judge. Once the defendant is sentenced, the TPO automatically expires and a vacated copy of the TPO is emailed to the 911 call center. The Victim Advocate Office prepares all TPOs for issuance, filing, and vacating. Victims must sign the TPO for the Judge to consider it valid.

TPO Statistics dated 03/15/2024

Active	183
Vacated	25
Denied	0
Total	208

No Contact Order (NCO) and Post-Conviction NCO (P-C NCO):

A No Contact Order (NCO) is a verbal order issued by the Judge and is normally a condition of a defendant's bond or probation. The NCO orders the defendant to have no contact with the individual named as the alleged victim of the committed crime. In this way, it is similar to the TPO. The difference is the NCO is verbally issued and the defendant may or may not be arrested by a police officer. If the defendant is not arrested the victim must come to the prosecutor's office to see if they will press charges on the defendant for violating a condition of the bond or probation, whereas the TPO is a legal document that is signed by the judge and served to the defendant.

The NCO remains in effect until the case is disposed or a written request by the victim for the NCO to be vacated is approved by the Judge. Once the case is disposed, the Judge may issue an NCO as a condition of probation. This NCO could remain until the term of probation is expired or the victim requests in writing to the Judge to have the NCO vacated.

A Post-Conviction NCO (P-C NCO) is a legal document granted by the Judge in a criminal case on the day the case is disposed. The P-C NCO orders the defendant to have no contact with the individual(s) named in the legal document. This is limited to the person(s) named as the victim(s) on the complaint form. The details of the no contact order are listed in the official document. The active P-C NCO is served to the defendant and emailed to the 911 call center.

The P-C NCO remains in effect until the probationary period has expired or a written request by the victim for the P-C NCO to be vacated is approved by the Judge. A vacated copy of the P-C NCO is emailed to the 911 call center.

NO CONTACT ORDER (NCO) Statistics Dated 03/15/2024

Issued	448
Vacated	128
Total	576

POST-CONVICTION NCO (P-C NCO) Statistics Dated 03/15/2024

Issued	20
Vacated	0
Total	20

Training:

Each year, the Victim Advocate attends training sessions with up-to-date information on victim advocacy. Due to the cut in funding the advocate did not do a lot of training in 2023, the Victim Advocate attended:

VOCA Grant Training/Technical Assistance

Domestic Violence Workshop – Mahoning Valley’s Resposnse

Ohio Domestic Violence Network (Membership)

Grant Requirements:

The Victims Advocate Office is partially funded by 2 grants awarded by the Ohio Attorney General’s Office. The Victims of Crime Act and the State Victims Assistance Act funds are designated specifically for the program to provide direct services to victims of crime. As a condition of these funds, each victim is required to complete surveys to evaluate the program’s performance. Additionally, each year, the Victim Advocate must complete the grant application, and acceptance award package, and quarterly performance reports, monthly and quarterly financial reports, and quarterly survey reports.

2021-22 Grant Funds Received

VOCA - \$54,178.75

SVAA - \$ 3,000.00

2022-23 Grant Funds Received

VOCA - \$54,178.75

SVAA - \$ 3,000.00

Case File Statistics

Charge	2021 Total	2022 Total	2023 Total
DV	513	472	624
Assault	152	176	214
Violation Protection Order	50	59	66
(Agg) Menacing	82	83	108
(Agg) Burglary/Robbery	116	10	105
Rape/Gross Sexual Imposition/Sexual Assault	4	10	16
Other	413	458	617
Total	1330	1268	1750

**SUPPORTING
DOCUMENTATION
FOR ANNUAL
REPORT 2023**



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 217 - Muni Ct Computerization									
REVENUE									
Department-- 213 - Court Computerization									
270									
270.100	Excess Expenditure/Revnu	.00	375,663.36	375,663.36	.00	.00	.00	375,663.36	0
270 - Totals		\$0.00	\$375,663.36	\$375,663.36	\$0.00	\$0.00	\$0.00	\$375,663.36	0%
350									
350.300	City Fines	70,000.00	.00	70,000.00	5,213.41	.00	62,318.31	7,681.69	89
350 - Totals		\$70,000.00	\$0.00	\$70,000.00	\$5,213.41	\$0.00	\$62,318.31	\$7,681.69	89%
Department 213 - Court Computerization Totals		\$70,000.00	\$375,663.36	\$445,663.36	\$5,213.41	\$0.00	\$62,318.31	\$383,345.05	14%
REVENUE TOTALS									
		\$70,000.00	\$375,663.36	\$445,663.36	\$5,213.41	\$0.00	\$62,318.31	\$383,345.05	14%
EXPENSE									
Department 213 - Court Computerization									
270									
270.200	Excess Revenue/Expenses	5,000.00	375,663.36	380,663.36	.00	.00	.00	380,663.36	0
270 - Totals		\$5,000.00	\$375,663.36	\$380,663.36	\$0.00	\$0.00	\$0.00	\$380,663.36	0%
530									
530.400	Telephone	6,000.00	4,300.00	10,300.00	1,600.00	.00	8,990.27	1,309.73	87
530.700	Education/Training/Cert	1,000.00	.00	1,000.00	.00	.00	250.00	750.00	25
530 - Totals		\$7,000.00	\$4,300.00	\$11,300.00	\$1,600.00	\$0.00	\$9,240.27	\$2,059.73	82%
531									
531.400	Equipment Maint.& Rental	35,000.00	(4,300.00)	30,700.00	2,083.33	.00	24,999.96	5,700.04	81
531.700	Contracted Labor/Service	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
531 - Totals		\$36,000.00	(\$4,300.00)	\$31,700.00	\$2,083.33	\$0.00	\$24,999.96	\$6,700.04	79%
533									
533.400	Travel-Meals-Lodging	2,000.00	.00	2,000.00	.00	.00	722.12	1,277.88	36
533 - Totals		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$722.12	\$1,277.88	36%
541									
541.600	Computer Supplies	20,000.00	1,644.51	21,644.51	19.49	.00	20,461.18	1,183.33	95
541 - Totals		\$20,000.00	\$1,644.51	\$21,644.51	\$19.49	\$0.00	\$20,461.18	\$1,183.33	95%
562									
562.100	Major Software Purch/Lic.	.00	2,045.24	2,045.24	.00	.00	.00	2,045.24	0
562 - Totals		\$0.00	\$2,045.24	\$2,045.24	\$0.00	\$0.00	\$0.00	\$2,045.24	0%
Department 213 - Court Computerization Totals		\$70,000.00	\$379,353.11	\$449,353.11	\$3,702.82	\$0.00	\$55,423.53	\$393,929.58	12%
EXPENSE TOTALS									
		\$70,000.00	\$379,353.11	\$449,353.11	\$3,702.82	\$0.00	\$55,423.53	\$393,929.58	12%
Fund 217 - Muni Ct Computerization Totals									
REVENUE TOTALS		70,000.00	375,663.36	445,663.36	5,213.41	.00	62,318.31	383,345.05	14%
EXPENSE TOTALS		70,000.00	379,353.11	449,353.11	3,702.82	.00	55,423.53	393,929.58	12%
Fund 217 - Muni Ct Computerization Totals		\$0.00	(\$3,689.75)	(\$3,689.75)	\$1,510.59	\$0.00	\$6,894.78	(\$10,584.53)	



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Grand Totals								
REVENUE TOTALS	70,000.00	375,663.36	445,663.36	5,213.41	.00	62,318.31	383,345.05	14%
EXPENSE TOTALS	70,000.00	379,353.11	449,353.11	3,702.82	.00	55,423.53	393,929.58	12%
Grand Totals	\$0.00	(\$3,689.75)	(\$3,689.75)	\$1,510.59	\$0.00	\$6,894.78	(\$10,584.53)	



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 223 - Legal Research - Courts									
REVENUE									
Department 210 - Municipal Courts									
270									
270.100	Excess Expenditure/Revenue	.00	201,756.38	201,756.38	.00	.00	.00	201,756.38	0
270 - Totals		\$0.00	\$201,756.38	\$201,756.38	\$0.00	\$0.00	\$0.00	\$201,756.38	0%
350									
350.310	Legal Research Services	20,000.00	.00	20,000.00	1,580.00	.00	18,444.82	1,555.18	92
350 - Totals		\$20,000.00	\$0.00	\$20,000.00	\$1,580.00	\$0.00	\$18,444.82	\$1,555.18	92%
Department 210 - Municipal Courts Totals		\$20,000.00	\$201,756.38	\$221,756.38	\$1,580.00	\$0.00	\$18,444.82	\$203,311.56	8%
REVENUE TOTALS		\$20,000.00	\$201,756.38	\$221,756.38	\$1,580.00	\$0.00	\$18,444.82	\$203,311.56	8%
EXPENSE									
Department 210 - Municipal Courts									
270									
270.200	Excess Revenue/Expenses	2,700.00	201,756.38	204,456.38	.00	.00	.00	204,456.38	0
270 - Totals		\$2,700.00	\$201,756.38	\$204,456.38	\$0.00	\$0.00	\$0.00	\$204,456.38	0%
530									
530.700	Education/Training/Cert	3,000.00	.00	3,000.00	.00	.00	1,096.00	1,904.00	37
530 - Totals		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,096.00	\$1,904.00	37%
531									
531.400	Equipment Maint.& Rental	1,800.00	.00	1,800.00	.00	.00	.00	1,800.00	0
531 - Totals		\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	0%
532									
532.710	Legal Research	6,500.00	.00	6,500.00	.00	.00	5,944.33	555.67	91
532 - Totals		\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$5,944.33	\$555.67	91%
533									
533.000	Dues	2,500.00	.00	2,500.00	.00	.00	1,985.00	515.00	79
533.400	Travel-Meals-Lodging	3,500.00	.00	3,500.00	.00	.00	2,229.15	1,270.85	64
533 - Totals		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$4,214.15	\$1,785.85	70%
Department 210 - Municipal Courts Totals		\$20,000.00	\$201,756.38	\$221,756.38	\$0.00	\$0.00	\$11,254.48	\$210,501.90	5%
EXPENSE TOTALS		\$20,000.00	\$201,756.38	\$221,756.38	\$0.00	\$0.00	\$11,254.48	\$210,501.90	5%
Fund 223 - Legal Research - Courts Totals									
REVENUE TOTALS		20,000.00	201,756.38	221,756.38	1,580.00	.00	18,444.82	203,311.56	8%
EXPENSE TOTALS		20,000.00	201,756.38	221,756.38	.00	.00	11,254.48	210,501.90	5%
Fund 223 - Legal Research - Courts Totals		\$0.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$7,190.34	(\$7,190.34)	
Grand Totals									
REVENUE TOTALS		20,000.00	201,756.38	221,756.38	1,580.00	.00	18,444.82	203,311.56	8%
EXPENSE TOTALS		20,000.00	201,756.38	221,756.38	.00	.00	11,254.48	210,501.90	5%
Grand Totals		\$0.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$7,190.34	(\$7,190.34)	



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 221 - Probation - Municipal Ct									
REVENUE									
Department 210 - Municipal Courts									
270									
270.100	Excess Expenditure/Revnu	.00	481,198.57	481,198.57	.00	.00	.00	481,198.57	0
270 - Totals		\$0.00	\$481,198.57	\$481,198.57	\$0.00	\$0.00	\$0.00	\$481,198.57	0%
350									
350.410	Probation	70,000.00	.00	70,000.00	5,004.20	.00	67,710.60	2,289.40	97
350 - Totals		\$70,000.00	\$0.00	\$70,000.00	\$5,004.20	\$0.00	\$67,710.60	\$2,289.40	97%
Department 210 - Municipal Courts Totals		\$70,000.00	\$481,198.57	\$551,198.57	\$5,004.20	\$0.00	\$67,710.60	\$483,487.97	12%
REVENUE TOTALS		\$70,000.00	\$481,198.57	\$551,198.57	\$5,004.20	\$0.00	\$67,710.60	\$483,487.97	12%
EXPENSE									
Department 210 - Municipal Courts									
270									
270.200	Excess Revenue/Expenses	1,335.00	445,198.57	446,533.57	.00	.00	.00	446,533.57	0
270 - Totals		\$1,335.00	\$445,198.57	\$446,533.57	\$0.00	\$0.00	\$0.00	\$446,533.57	0%
510									
510.100	Regular Wages	22,743.00	.00	22,743.00	3,317.28	.00	13,654.10	9,088.90	60
510 - Totals		\$22,743.00	\$0.00	\$22,743.00	\$3,317.28	\$0.00	\$13,654.10	\$9,088.90	60%
520									
520.100	P.E.R.S.	5,459.00	.00	5,459.00	796.15	.00	3,276.98	2,182.02	60
520.800	Workers' Compensation	683.00	.00	683.00	273.08	.00	273.08	409.92	40
520 - Totals		\$6,142.00	\$0.00	\$6,142.00	\$1,069.23	\$0.00	\$3,550.06	\$2,591.94	58%
521									
521.400	Medicare (F.I.C.A.)	330.00	.00	330.00	48.10	.00	197.97	132.03	60
521 - Totals		\$330.00	\$0.00	\$330.00	\$48.10	\$0.00	\$197.97	\$132.03	60%
530									
530.700	Education/Training/Cert	500.00	.00	500.00	.00	.00	120.00	380.00	24
530 - Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$120.00	\$380.00	24%
531									
531.300	Vehicle Maint. & Repairs	2,000.00	500.00	2,500.00	35.00	.00	562.43	1,937.57	22
531.700	Contracted Labor/Service	30,000.00	5,000.00	35,000.00	7,500.00	.00	27,500.00	7,500.00	79
531.800	Public Notices	200.00	.00	200.00	.00	.00	.00	200.00	0
531 - Totals		\$32,200.00	\$5,500.00	\$37,700.00	\$7,535.00	\$0.00	\$28,062.43	\$9,637.57	74%
533									
533.400	Travel-Meals-Lodging	750.00	(500.00)	250.00	.00	.00	.00	250.00	0
533 - Totals		\$750.00	(\$500.00)	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
540									
540.500	Gasoline (Unleaded)	4,000.00	513.88	4,513.88	361.68	.00	3,015.60	1,498.28	67
540.900	Operational Mat. & Supply	1,000.00	48.00	1,048.00	.00	.00	.00	1,048.00	0
540 - Totals		\$5,000.00	\$561.88	\$5,561.88	\$361.68	\$0.00	\$3,015.60	\$2,546.28	54%



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 221 - Probation - Municipal Ct									
EXPENSE									
Department 210 - Municipal Courts									
550									
550.200	Motor Vehicle Maint.	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
550 - Totals		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
560									
560.500	Equipment Purchases	.00	31,000.00	31,000.00	.00	.00	.00	31,000.00	0
560 - Totals		\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	0%
Department 210 - Municipal Courts Totals		\$70,000.00	\$481,760.45	\$551,760.45	\$12,331.29	\$0.00	\$48,600.16	\$503,160.29	9%
EXPENSE TOTALS		\$70,000.00	\$481,760.45	\$551,760.45	\$12,331.29	\$0.00	\$48,600.16	\$503,160.29	9%
Fund 221 - Probation - Municipal Ct Totals									
REVENUE TOTALS		70,000.00	481,198.57	551,198.57	5,004.20	.00	67,710.60	483,487.97	12%
EXPENSE TOTALS		70,000.00	481,760.45	551,760.45	12,331.29	.00	48,600.16	503,160.29	9%
Fund 221 - Probation - Municipal Ct Totals		\$0.00	(\$561.88)	(\$561.88)	(\$7,327.09)	\$0.00	\$19,110.44	(\$19,672.32)	
Grand Totals									
REVENUE TOTALS		70,000.00	481,198.57	551,198.57	5,004.20	.00	67,710.60	483,487.97	12%
EXPENSE TOTALS		70,000.00	481,760.45	551,760.45	12,331.29	.00	48,600.16	503,160.29	9%
Grand Totals		\$0.00	(\$561.88)	(\$561.88)	(\$7,327.09)	\$0.00	\$19,110.44	(\$19,672.32)	



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 222 - Special Projects - Courts									
REVENUE									
Department 210 - Municipal Courts									
270									
270.100	Excess Expenditure/Revenue	.00	630,919.47	630,919.47	.00	.00	.00	630,919.47	0
270 - Totals		\$0.00	\$630,919.47	\$630,919.47	\$0.00	\$0.00	\$0.00	\$630,919.47	0%
350									
350.320	Special Projects	200,000.00	.00	200,000.00	13,515.00	.00	168,688.42	31,311.58	84
350 - Totals		\$200,000.00	\$0.00	\$200,000.00	\$13,515.00	\$0.00	\$168,688.42	\$31,311.58	84%
Department 210 - Municipal Courts Totals		\$200,000.00	\$630,919.47	\$830,919.47	\$13,515.00	\$0.00	\$168,688.42	\$662,231.05	20%
REVENUE TOTALS		\$200,000.00	\$630,919.47	\$830,919.47	\$13,515.00	\$0.00	\$168,688.42	\$662,231.05	20%
EXPENSE									
Department 210 - Municipal Courts									
270									
270.200	Excess Revenue/Expenses	7,400.00	549,719.47	557,119.47	.00	.00	.00	557,119.47	0
270 - Totals		\$7,400.00	\$549,719.47	\$557,119.47	\$0.00	\$0.00	\$0.00	\$557,119.47	0%
530									
530.400	Telephone	2,500.00	12,060.18	14,560.18	181.58	.00	11,874.55	2,685.63	82
530 - Totals		\$2,500.00	\$12,060.18	\$14,560.18	\$181.58	\$0.00	\$11,874.55	\$2,685.63	82%
531									
531.400	Equipment Maint.& Rental	90,000.00	2,150.00	92,150.00	54,720.11	.00	74,005.71	18,144.29	80
531.500	Building Maint. & Repairs	40,000.00	50,488.11	90,488.11	3,255.98	.00	41,830.73	48,657.38	46
531.700	Contracted Labor/Service	1,000.00	(200.00)	800.00	66.85	.00	721.35	78.65	90
531 - Totals		\$131,000.00	\$52,438.11	\$183,438.11	\$58,042.94	\$0.00	\$116,557.79	\$66,880.32	64%
532									
532.600	Laundry	1,100.00	200.00	1,300.00	.00	.00	947.52	352.48	73
532 - Totals		\$1,100.00	\$200.00	\$1,300.00	\$0.00	\$0.00	\$947.52	\$352.48	73%
540									
540.100	Office Supplies/Materials	7,500.00	407.48	7,907.48	600.70	.00	5,318.23	2,589.25	67
540.900	Operational Mat. & Supply	7,500.00	.00	7,500.00	107.97	.00	835.52	6,664.48	11
540 - Totals		\$15,000.00	\$407.48	\$15,407.48	\$708.67	\$0.00	\$6,153.75	\$9,253.73	40%
541									
541.600	Computer Supplies	15,000.00	2,357.95	17,357.95	5,555.58	.00	11,796.82	5,561.13	68
541 - Totals		\$15,000.00	\$2,357.95	\$17,357.95	\$5,555.58	\$0.00	\$11,796.82	\$5,561.13	68%
550									
550.400	Building Maintenance	3,000.00	.00	3,000.00	.00	.00	127.53	2,872.47	4
550 - Totals		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$127.53	\$2,872.47	4%
560									
560.500	Equipment Purchases	.00	42,400.00	42,400.00	.00	.00	11,167.61	31,232.39	26
560.600	Vehicle Purchases	.00	20,000.00	20,000.00	.00	.00	.00	20,000.00	0
560.700	Building	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 222 - Special Projects - Courts									
EXPENSE									
Department 210 - Municipal Courts									
	560 - Totals	\$25,000.00	\$62,400.00	\$87,400.00	\$0.00	\$0.00	\$11,167.61	\$76,232.39	13%
	Department 210 - Municipal Courts Totals	\$200,000.00	\$679,583.19	\$879,583.19	\$64,488.77	\$0.00	\$158,625.57	\$720,957.62	18%
	EXPENSE TOTALS	\$200,000.00	\$679,583.19	\$879,583.19	\$64,488.77	\$0.00	\$158,625.57	\$720,957.62	18%
Fund 222 - Special Projects - Courts Totals									
	REVENUE TOTALS	200,000.00	630,919.47	830,919.47	13,515.00	.00	168,688.42	662,231.05	20%
	EXPENSE TOTALS	200,000.00	679,583.19	879,583.19	64,488.77	.00	158,625.57	720,957.62	18%
	Fund 222 - Special Projects - Courts Totals	\$0.00	(\$48,663.72)	(\$48,663.72)	(\$50,973.77)	\$0.00	\$10,062.85	(\$58,726.57)	
Grand Totals									
	REVENUE TOTALS	200,000.00	630,919.47	830,919.47	13,515.00	.00	168,688.42	662,231.05	20%
	EXPENSE TOTALS	200,000.00	679,583.19	879,583.19	64,488.77	.00	158,625.57	720,957.62	18%
	Grand Totals	\$0.00	(\$48,663.72)	(\$48,663.72)	(\$50,973.77)	\$0.00	\$10,062.85	(\$58,726.57)	



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
EXPENSE									
Department - 210 - Municipal Courts									
510									
510.100	Regular Wages	1,156,435.00	25,000.00	1,181,435.00	148,641.95	.00	1,181,362.10	72.90	100
510.800	Severance/Separation Pay	75,875.00	(8,000.00)	67,875.00	.00	.00	19,773.20	48,101.80	29
510.810	Benefit Conversion	6,500.00	8,000.00	14,500.00	14,451.20	.00	14,451.20	48.80	100
510 - Totals		\$1,238,810.00	\$25,000.00	\$1,263,810.00	\$163,093.15	\$0.00	\$1,215,586.50	\$48,223.50	96%
511									
511.000	Longevity	27,336.00	.00	27,336.00	3,031.32	.00	26,211.00	1,125.00	96
511 - Totals		\$27,336.00	\$0.00	\$27,336.00	\$3,031.32	\$0.00	\$26,211.00	\$1,125.00	96%
520									
520.100	P.E.R.S.	270,044.00	20,000.00	290,044.00	36,584.87	.00	283,291.47	6,752.53	98
520.500	Hospitalization	392,661.00	.00	392,661.00	38,165.36	.00	366,325.09	26,335.91	93
520.600	Life Insurance	1,620.00	.00	1,620.00	135.00	.00	1,475.00	145.00	91
520.800	Workers' Compensation	34,693.00	.00	34,693.00	24,835.95	.00	24,835.95	9,857.05	72
520 - Totals		\$699,018.00	\$20,000.00	\$719,018.00	\$99,721.18	\$0.00	\$675,927.51	\$43,090.49	94%
521									
521.400	Medicare (F.I.C.A.)	17,260.00	.00	17,260.00	2,313.18	.00	17,154.21	105.79	99
521 - Totals		\$17,260.00	\$0.00	\$17,260.00	\$2,313.18	\$0.00	\$17,154.21	\$105.79	99%
531									
531.000	Court Fees	1,000.00	30.00	1,030.00	.00	.00	.00	1,030.00	0
531.200	Postage	72,000.00	16,091.89	88,091.89	9,333.90	.00	62,890.17	25,201.72	71
531.500	Building Maint. & Repairs	3,000.00	.00	3,000.00	.00	.00	170.00	2,830.00	6
531.700	Contracted Labor/Service	3,500.00	(200.00)	3,300.00	680.00	.00	1,859.60	1,440.40	56
531 - Totals		\$79,500.00	\$15,921.89	\$95,421.89	\$10,013.90	\$0.00	\$64,919.77	\$30,502.12	68%
532									
532.100	Computer Services	3,660.00	200.00	3,860.00	290.00	.00	3,480.00	380.00	90
532.400	Insurance (Fleet)	2,000.00	240.00	2,240.00	.00	.00	2,236.61	3.39	100
532 - Totals		\$5,660.00	\$440.00	\$6,100.00	\$290.00	\$0.00	\$5,716.61	\$383.39	94%
540									
540.900	Operational Mat. & Supply	500.00	.00	500.00	.00	.00	.00	500.00	0
540 - Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
Department 210 - Municipal Courts Totals		\$2,068,084.00	\$61,361.89	\$2,129,445.89	\$278,462.73	\$0.00	\$2,005,515.60	\$123,930.29	94%
EXPENSE TOTALS		\$2,068,084.00	\$61,361.89	\$2,129,445.89	\$278,462.73	\$0.00	\$2,005,515.60	\$123,930.29	94%
Fund 100 - General Fund Totals									
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		2,068,084.00	61,361.89	2,129,445.89	278,462.73	.00	2,005,515.60	123,930.29	94%
Fund 100 - General Fund Totals		(\$2,068,084.00)	(\$61,361.89)	(\$2,129,445.89)	(\$278,462.73)	\$0.00	(\$2,005,515.60)	(\$123,930.29)	



Budget Performance Report

Date Range 01/01/23 - 12/31/23

Include Rollup Account and Rollup to Account

Grand Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS	2,068,084.00	61,361.89	2,129,445.89	278,462.73	.00	2,005,515.60	123,930.29	94%	
Grand Totals	(\$2,068,084.00)	(\$61,361.89)	(\$2,129,445.89)	(\$278,462.73)	\$0.00	(\$2,005,515.60)	(\$123,930.29)		